THE UNIVERSITY OF BRITISH COLUMBIA

Faculty of Education

Advancing *Learning Transformed*

Strategic Plan of the Faculty of Education

PROJECT PROPOSAL

Project Title			
Project Lead	Department or unit	Key Contact	Name & email
Project Sponsor	Department head or unit head		
Primary Goal Area	Select the goal in *Learning Transformed* that this proposal supports. Abbreviated goals: o Leadership in the study & practice of education o Challenging barriers to educational success and success o Discover, create, and share knowledge o Advance Indigenous priorities in teaching, learning research and scholarship o International teaching, learning and scholarship opportunities		
Associated Objective	List the specific objectives that this proposal supports		
Description of Project	Please summarize the project in 300 or fewer words		

How does the project support the strategies identified in UBC's strategic plan, *UBC's Next Century*?
How does the project support the goals and objectives of the Faculty's strategic plan and your unit strategic plan?
What are the key metrics? How will we know if your project is successful?
Knowledge mobilization and impact: How will the results of the project be used? How will the project result in sustainable change?
Department or Unit Head Statement of Support

Proposed Project Plan and Timelines			
Length of proposed project/pilot		If there is going to be some start-up time (e.g. hiring, etc.) please identify how long you believe that will take	
Proposed start date			

Budget Components

For each year of the budget, please identify the 'ballpark' figure for each of the proposed cost centres. More detailed costing will be requested at a later date. Costs identified should include all costs, including those covered by other funding.

Salary costs	Non-Salary costs	Notes on Non-Salary	TOTAL COSTS	In-kind or funding from other sources	NET ASK OF STRATEGIC FUND

Please provide context for your level of in-kind or funding from other sources, and any other contextual information regarding your proposed budget you feel is important

Opportunity for scalable projects

The above should identify the range of funding needed for the project as identified to proceed. If your project is scalable with additional resources, please identify below the range of additional activities and associated outcomes that would be possible, and associated ask.

Additional Ask	
Additional Activities and Outcomes	